



LOWELL PUBLIC SCHOOLS
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TO: Joel Boyd, Ed. D., Superintendent of Schools

FROM: Billie Jo Turner, Chief Financial Officer

DATE: Feb 24, 2022

RE: Budget Transfer Request

The attached budget transfer request requires School Committee action. If approved, the motion will transfer \$114,868 per the attached sheet labeled "Budget Transfer Form", which includes:

1. A transfer for the McAvinnue School from Other Services in the amount of \$9,440 to Professional Development.
2. A transfer for the Bartlett School from Office Supplies and General Supplies in the amounts of \$10K and \$5K respectively to Professional Development in the amount of \$15K.
3. A transfer for the J.G. Pyne School from Other Expenditures in the amount \$10.2K to General Supplies.
4. A transfer for the Moody Day School from Technology Expense in the amount of \$57,598.00 to General Supplies and Professional Development in the amounts of \$38K and \$19,598 respectively.
5. A transfer for Shaughnessy School from Technology Expense and Office Supplies in the amounts for \$3.6K and \$1K respectively to General Supplies in the amount of \$4.6K.
6. A transfer for Adie Day School from Professional Development in the amount of \$4.5K to General Supplies.
7. A transfer for McAuliffe School from Other Expenditures and Professional Development in the amounts for \$3K and \$5K respectively to General Supplies in the amount of \$8K.
8. A transfer for the Morey School from Technology Expense in the amount of \$5,530.00 to Professional Development.

